

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Turkey Creek Watershed # 103

2011 State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	24-1219	4	52,260	21,217	3,991
Debt Service	10-113				
Totals	xxxxxxxxxxxx		52,260	21,217	3,991

Budget Summary	5		
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes
Resolution			

Final Assessed Valuation:
Neosho County
Wilson County
0
0
0
Total Assessed Valuation

County Clerk's Use Only
5,122,833
193,902
5,316,735

Assisted by:
R Neely

Address:

Attest: October 18, 2010
Renee Neely
County Clerk

November 1st Valuation

[Signature]

Jerry D. Jordan

David H. Hines

John C. Hines

Governing Body

Philip H. Hines

John R. Stewart

[Signature]

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>18,174</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>18,174</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>82,369</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>298,690</u>
5b. Personal Property 2009	- _____	<u>290,514</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>8,176</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>104,680</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>195,225</u>
8. Total Estimated Valuation July, 1, 2010	<u>5,304,652</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,109,427</u>
10. Factor for Increase (7 divided by 9)		<u>0.03821</u>
11. Amount of Increase (10 times 3)	+ \$	<u>694</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>18,868</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>18,868</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	18,174	2,122	24	154	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,174	2,122	24	154	0

County Treas MVT Estimate

2,122

County Treas RVT Estimate

24

County Treas 16/20 M Vehicle Tax Estimate

154

County Treas Slider Estimate

0

MVT Factor 0.11676

RVT Factor 0.00132

16/20M Factor 0.00847

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,929	52,577	29,361
Receipts:			
Ad Valorem Tax		18,174	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,122
Recreational Vehicle Tax			24
16/20M Vehicle Tax			154
LAVTR			0
Slider			0
In Lieu of Taxes			
County (Income)	20,478		
Interest on Idle Funds	105		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,583	18,174	2,300
Resources Available:	57,512	70,751	31,661
Expenditures:			
Meeting exp/publications	383	390	
Feasibility Analysis	390		
A-2 Top. Site Map	3,500		
Dam Expenses	162	500	
SAKW dues	500	500	
capital outlay		40,000	52,260
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,935	41,390	52,260
Unencumbered Cash Balance Dec 31	52,577	29,361	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	84,585	65,838	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Turkey Creek Watershed # 103
Neosho County

will meet on October 12th, 2010 at 8:00 P.M. at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at John Stewart's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,935	2.772	41,390	2.855	52,260	21,217	4.000
Debt Service							
Totals	4,935	2.772	41,390	2.855	52,260	21,217	4.000
Less: Transfers	0		0		0		
Net Expenditures	4,935		41,390		52,260		
Total Tax Levied	17,181		18,174		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	6,197,377		6,365,730		5,304,652		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Stewart

Phillip Umbarger Jarold Henry Jerry Jordan John Rubow
Gregg Rickabaugh Hugo Spieker

Clerk

Page No. 5

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-A-Turkey Creek Watershed

A resolution expressing the property taxation policy of the Board of Turkey Creek Watershed # 103 District with respect to financing the 2011 annual budget for Turkey Creek Watershed # 103 , Neosho County ,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Turkey Creek Watershed # 103 district budget exceed the amount levied to finance the 2010 Turkey Creek Watershed # 103 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Turkey Creek Watershed # 103 provides essential services to district residents; and

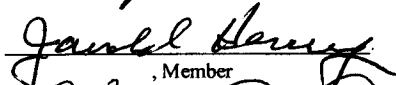
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Turkey Creek Watershed # 103 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Turkey Creek Watershed # 103 budget as defined above.

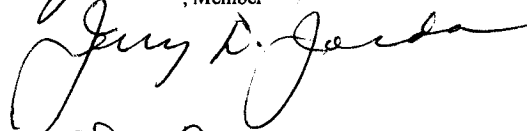
Adopted this 12 day of OCT, 2010 by the Turkey Creek Watershed # 103 District Board, Neosho County, State of Kansas.

Turkey Creek Watershed # 103 District Board


Chair/President

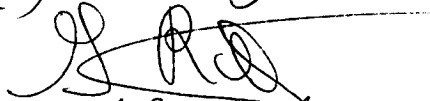
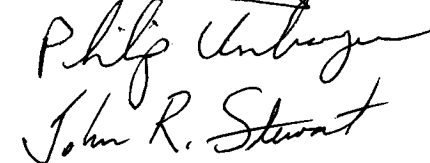

Member


Member



Page No.

(Attach a signed copy to the budget)


Philip Unbeizer

John R. Stewart

